



Haringey Council

The Children and Young People's Service

Report to Haringey Schools Forum 17 February 2011.

**Agenda Item
8**

Report Status

For information/note
For consultation & views
For decision

Report Title: Schools Forum Budget 2011-12

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Purpose:

To consult with the Forum on the proposed budget for 2011-12.

Recommendations:

- 1. That members note the proposed budget of £9,850 for the Schools Forum for 2011-12.**

1. Background and Introduction.

- 1.1. A local authority is required to pay the expenses of its schools forum from the Schools Budget. The Terms of Reference for the Haringey Schools Forum requires the Council to consult with the Forum on the budget it proposes for these expenses.
- 1.2. In 2010-11 and previous years, Haringey Council has set a budget of £10,000 to cover the Forum's expenses. In previous years, expenses have included the cost of the Schools Forum conference and in 2009-10 a contribution towards the costs of consultants preparing the Council and Forum's case for changes to the Area Cost Adjustment, for which additional one-off provision was approved by the Forum. Expenses that are more general include room hire and refreshments, clerking fees and child-care costs.
- 1.3. For 2011-12 it is proposed to maintain the budget for the School Forum at £10,000, less the -1.5% applied to all budgets, which will cover the cost of miscellaneous expenses and the costs of officer time working on Forum matters such as the preparation of reports and attending the Forum and its working parties.

2. Recommendation.

- 1. That members note the proposed budget of £9,850 for the Schools Forum for 2011-12.**